

VALHALLA UFSD Enrollment Projections

<u>YEAR</u>	<u>PROJECTED</u>	<u>ACTUAL</u>	<u>DIFFERENCE</u>
99-00	1351	1312	-39
00-01	1383	1383	0
01-02	1436	1441	-5
02-03	1483	1477	+6
03-04	1567	1527	-40
04-05	1578	1550	-28

$-39+0-5+6-40-28= -106$ $\frac{-106}{6} = -17.67$ OVERSTATED YEARLY

The average student increase for the past 6 years was 39.67 per year. According to the district’s inaccurate predictions they would have the public believe the enrollment is going up 57.34 students per year.

The Valhalla school district has been exaggerating and over funding the yearly projected enrollment increases by 17.67 students per year or 44.54%. Taxpayers have paid for funding for 106 students that do not exist! At \$10,000 per child (which is less than half of actual cost per student) that comes to \$1,060,000 in the school’s fund balance that should not be there! That represents 3.1% of the budget.

This chart was developed by Richard Panetta and uses information obtained from the VUFSD documents titled “Historical, Current & Projected Enrollment Data” produced by and made available from the Valhalla School District.